

PM Package Brief

SCHEMES	No of Schemes	Cost (M)	Release	Exp	Financial %	Latest Status as on 08.03.2021
Roads Sector						
Construction of 42 schemes of Farm to Market roads in NA.95, Mianwali Total length 243 KM.	42	4598	3730	3272	88%	All 42 Roads with 02 Bridges Completed Timeline of Remaining 04 Bridges 02 Bridges in March 2021. 01 Bridge by 15 April 2021. 01 Bridge in June 2021.
Dualization of Sargodha Mianwali Road (Phase-I)	1	4786	3500	2629	75%	Phase-I: Total Length 31 KM including 03 Bridges 21 KM Asphalt Wearing Course (final Layer) on both sides completed 28 KM Asphalt Base Course 2nd Layer on both sides completed 60% work completed on 3 bridges Timeline: Completion by June, 2021
PHED Sector						
Rehabilitation of 62 dysfunctional Water Supply Schemes.	48	1380	1041	833	80%	Feasible Schemes 48 Completed 46 To be completed by June 2021 (subject to availability of funds) 02 Bani Afghan, Ghundi and allied villages
Program To Uplift Water Supply & Sanitation Infrastructure In Underdeveloped Areas Of Punjab. (Part-a Provision Of Water Supply Facilities	1	3103	1215	1087	89%	Package -I Concrete work for construction of weir and embankment Reservoirs 1 & 2 is in progress Package -II Laying of water supply pipelines is in progress Package-III Laying of water supply pipelines is in progress
Extension of Urban Sanitation / Sewerage Scheme, Isa Khel	1	373	190	190	100%	Tentative date of completion is 30.06.2021, subject to availability of funds. Work is in progress.
Extension of Urban Sanitation / Sewerage Scheme, Daud Khel	1	159	138	91	66%	Tentative date of completion is 30.06.2021, subject to availability of funds. Work is in Progress at fast pace.
Extension of Urban Sanitation / Sewerage Scheme, Kamar Mushani	1	50	49	49	100%	Completed
Health Sector						
Revamping of THQ Hospital Piplan and Kala Bagh	2	96	94	94	100%	Completed
Revamping of 10-RHCs & 5 BHUs	15	182	182	161	88%	Out of 15 schemes, 12 schemes have been completed and remaining 3 schemes will be completed in March 2021
Establishment of 200 Bedded Mother & Child Hospital and Nursing College District Mianwali	1	4783	2700	2700	100%	Work started by IDAP on 03.01.2020 Completion by Dec. 2021
Education Sector						
Provision of Bachelor Hostel and internal Road in Cadet College Isa Khel District Mianwali	1	150	150	150	100%	Completed
Provision of Water Supply Schemes and other allied facilities for Cadet College Isa Khel, Mianwali"	1	198	198	135	68%	Completion by June, 2021 Water supply work completed and other works are in progress on fast track
Establishment of Girls School Isa Khel.	1	167	167	81	49%	Funds amounting to Rs. 107 Million released in Oct. 2020. Work is in progress. Completion by June, 2021
Construction of 400 Additional Class rooms in Schools having Highest Enrollment in District Mianwali	400	1256	1206	1028	85%	Out of 477 No schemes 438 No schemes have been completed 10 No schemes will be completed in March 2021 08 No schemes are un-feasible
Reconstruction of 77 Dangerous school buildings in District Mianwali	77	227	207	192	93%	21 schemes were not commenced due to shortage of funds.
Provision of building to 47 shelter-less schools in District Mianwali	47	337	337	198	59%	Out of 47 No schemes 39 No schemes have been completed 03 No schemes will be completed in March 2021 05 No schemes are un-feasible.
Minor repair/ maintenance of all 1230 Schools Mianwali	1	283	283	278	98%	Completed
Provision of missing facilities in 599 Schools, District Mianwali.	599	257	232	112	48%	Out of 599 No schemes: 409 No schemes have been completed (135 were completed in last fiscal year). 280 No schemes are being executed by School Councils 149 No schemes are being executed by Buildings Division, Mianwali 35 No schemes are not required Funds Transferred in Nov.2020. Timeline Completion by April, 2021.
Total	1240	22385	15619	13280	85%	

Demand of Additional Funds

DETAIL OF SCHEMES	No. of Schemes	Approved Cost (M)	Exp upto 30.06.2020	Release 2020-21 (M)	Additional Funds Required for 2020-21
PHED Sector					
Program To Uplift Water Supply & Sanitation Infrastructure In Underdeveloped Areas Of Punjab. (Part-a Provision Of Water Supply Facilities)	1	3102	0	1215	500
Rehabilitation of Rural Water Supply Scheme Bani Afghan Tehsil & District Mianwali	1	257	40	148	50
Extension of Urban Sanitation/Sewerage Scheme, Isa khel	1	373	40	150	50
Sewerage and Sanitation Scheme Daudkhel (ADP No. 837)	1	158	59.4	15	40
Grand Total	4	3890	139	1528	640